

Carteret County Beaufort Airport Authority
Infield Hangar Development Study
FY Beginning January 1, 2024 and June 30, 2024

It is estimated that the following revenue will be available for the year beginning January 1, 2024 and ending June 30, 2024.

NPE 2022 Fund – Pen & Ink ALP Update	<u>\$28,179</u>
	\$28,179

The following amount is hereby appropriated for the Infield Hangar Development Study and its activities for the year beginning January 1, 2024 and ending June 30, 2024.

Infield Hangar Development Study	<u>\$28,179</u>
	\$28,179

Adopted This the January 25, 2024

Chairman, Chris Chadwick

**CARTERET COUNTY - BEAUFORT AIRPORT AUTHORITY
BUDGET AMENDMENT**

Date: January 25, 2024

The following Amendments are presented to the Board for your approval for the Infield Hangar Development Study.

	Account#		Increase
<i>Revenue</i>	607	NPE 2022 Fund-Pen & Ink ALP Update	<u>\$ 28,179.00</u>
			\$ 28,179.00
<i>Expenditure</i>	870	Infield Hangar Development Study	<u>\$ 28,179.00</u>
			\$ 28,179.00

Approved by: _____

Date: _____

Carteret County Beaufort Airport Authority

TRD Fund

Budget Ordinance

FY Beginning January 24-Multi Year

It is estimated that the following revenues will be available for the year beginning January 1, 2024 and will be Multi Year ending.

NC DOT – TRD Fund	<u>\$1,000,000.</u>
	\$1,000,000

The following amount is hereby appropriated for the Runway 826 Expansion and its activities for the year beginning January 1,2024 and will be Multi Year ending.

Design's Related to Runway 826 Expansion	<u>\$1,000,000</u>
	\$1,000,000

Adopted This the January 25, 2024

Chairman, Chris Chadwick

**CARTERET COUNTY - BEAUFORT AIRPORT AUTHORITY
BUDGET AMENDMENT**

Date: January 25, 2024

The following Amendments are presented to the Board for your approval for the NC DOT TRD Fund.

	Account#		Increase
<i>Revenue</i>	560	NC DOT TRD Fund 36.244.47.10.1	<u>\$ 1,000,000.00</u>
			\$ 1,000,000.00
<i>Expenditure</i>	855	TRD Fund-Designs Related to Runway 826 Expansion	<u>\$ 1,000,000.00</u>
			\$ 1,000,000.00

Approved by:

Date: _____